

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016-TD-32	Procurement of Various Lab. Supplies and Equipment		PS/NP-SVP		1st Quarter to 4th Quarter		Inc.	46,500.00	46,500.00		Request Authority from BOI to conduct Public Bidding to issue TCA to the winning bidder.	
2016-TD-33	Procurement of Laboratory Chemicals		PS/NP-SVP				Inc.	25,000.00	25,000.00			
2016-TD-34	Procurement of Venue and Food		PS/NP-SVP				CAA	34,959.00	34,959.00			
2016-TD-35	Procurement of Journal		PS/NP-SVP				CAA	55,000.00	55,000.00			
2016-TD-36	Procurement of Other Supplies		PS/NP-SVP		Inc.	54,645.29	54,645.29					
2016-TD-37	Procurement of Training Materials		PS/NP-SVP	1st Quarter to 4th Quarter	CAA	445,793.00	445,793.00					
2016-TD-38	Proble and Deliveries		PS/NP-SVP		Inc.	6,000.00	6,000.00					
2016-TD-39	Reproduction, Photocopying, Printing and Binding Expense		PS/NP-SVP		CAA	11,500.00	11,500.00					
2016-TD-40	Repair & Maintenance-Electricity Power		PS/NP-SVP		CAA	9,500.00	9,500.00					
2016-TD-41	Repair and Maintenance of Laboratory Equipment		PS/NP-SVP	1st Quarter to 4th Quarter	Inc.	11,500.00	11,500.00					
2016-TD-42	Repair & Maintenance-Motor Vehicle	PRO	PS/NP-SVP		Inc.	94,500.00	94,500.00					
2016-TD-43	Repair & Maintenance-Office Buildings		PS/NP-SVP		Inc.	44,500.00	44,500.00					
2016-TD-44	Repair & Maintenance-School Buildings		PS/NP-SVP		CAA	246,605.44	246,605.44					
2016-TD-45	Repair and Maintenance IT Equipment		PS/NP-SVP	1st Quarter to 4th Quarter	Inc.	45,000.00	45,000.00					
2016-TD-46	Procurement of IT Accessories	AMS	PS/NP-SVP		CAA	65,780.00	65,780.00					
2016-TD-47	Repair and Maintenance of Furniture and Fixture	Various Offices	PS/NP-SVP		Inc.	100,000.00	100,000.00					
2016-TD-48	Repair and Maintenance Other Equipment & Machines	Various Offices	PS/NP-SVP		CAA	37,103.00	37,103.00					
2016-TD-49	Transportation & Delivery Expenses	Various Offices	PS/NP-SVP	1st Quarter to 4th Quarter	Inc.	54,500.00	54,500.00					
2016-TD-50	Donor Farm Assistance	RDE	PS/NP-SVP		CAA	20,000.00	20,000.00					
2016-TD-51	Rental (Tiger of Speaker)	ICP	PS/NP-SVP		Inc.	80,000.00	80,000.00					
2016-TD-52	Procurement of Tokens (Service Ring for 20 years in service)	Various Offices	PS/NP-SVP		CAA	133,514.33	133,514.33					
2016-TD-53	Construction of Graduate School	PRO	Public Bidding	enclave	enclave	enclave	enclave	CAA	5,000,000.00	5,000,000.00		

To be procured on a "need to procure" basis.